Could you benefit from better, faster broadband?

More than 46,000 Derbyshire homes and businesses have signed up to receive better, faster broadband thanks to Digital Derbyshire.

Could you be next?

Digital Derbyshire – a partnership between Derbyshire County Council, UK Government and Openreach – has made superfast broadband* available to more than 97,000 premises and an improved, faster broadband connection available to a further 5,000 properties which are unable to get superfast.

Find out how you could benefit at: digitalderbyshire.org.uk

Make a difference to your community

Apply today for an ‘Action Grant’ for your group, club or charity.

We’ve got £1.5m to give away in Derbyshire to support:

• **Youth Activities:** anything from setting up a youth club to supporting mental health initiatives

• **Community Activities:** setting up new groups, holding local events or starting community projects

• **Physical Activity and Sport:** initiatives to encourage people of all ages to be more active

• **Community Safety:** for projects aimed at reducing crime, scams awareness, tackling anti-social behaviour and keeping residents safe.

Find out how to apply and see some success stories at: derbyshire.gov.uk/action

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Your Council Tax 2019-20

derbyshire.gov.uk/budget
budget@derbyshire.gov.uk
Spending your money where it’s needed most

Looking after 3,500 miles of roads and pavements
Fixing 67,000 potholes
Gritting 1,550 miles of roads
Cut-price bus fares for 187,000 pensioners and 64,000 teenagers
Disposing of 250,000 tonnes of rubbish and recycling
Looking after more than 80 countryside sites
Running nine recycling centres across the county open 362 days a year

Supporting 45 libraries and two mobile libraries
Promoting Derbyshire to tourists – worth £2.15 billion to the local economy
Helping people find a reliable trader through our 1,000 Trusted Traders
Registering 2,800 births
Welcoming more than 32,700 visitors to the Buxton Museum and Art Gallery

What we’ll be spending on your services

** REVENUE EXPENDITURE AND INCOME **

<table>
<thead>
<tr>
<th>SERVICES</th>
<th>BUDGET 2018-19</th>
<th>BUDGET 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>GROSS (£m)</td>
<td>INCOME (£m)</td>
<td>NET (£m)</td>
</tr>
<tr>
<td>294.9</td>
<td>-58.7</td>
<td>236.2</td>
</tr>
<tr>
<td>653.8</td>
<td>-555.1</td>
<td>98.7</td>
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<tr>
<td>46.0</td>
<td>-2.4</td>
<td>43.6</td>
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<tr>
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<td>-5.0</td>
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<td>1159.5</td>
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** NET BUDGET REQUIREMENT **

<table>
<thead>
<tr>
<th>SERVICES</th>
<th>BUDGET 2018-19</th>
<th>BUDGET 2019-20</th>
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</thead>
<tbody>
<tr>
<td>GROSS (£m)</td>
<td>INCOME (£m)</td>
<td>NET (£m)</td>
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<td>546.0</td>
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<td>519.6</td>
<td>121.9</td>
<td>397.7</td>
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</table>

** SUMS OF ALL INCOME **

<table>
<thead>
<tr>
<th>SERVICES</th>
<th>BUDGET 2018-19</th>
<th>BUDGET 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Services</td>
<td>£596 per person (16%)</td>
<td>£656 per person (45%)</td>
</tr>
<tr>
<td>Adult Care</td>
<td>£315 per person (46%)</td>
<td></td>
</tr>
<tr>
<td>Children’s Services</td>
<td>£134 per person (21%)</td>
<td></td>
</tr>
</tbody>
</table>


This is a summary. For more information derbyshire.gov.uk/budget

Derbyshire County Council

*Includes council tax, direct Government funding and use of reserves.