Organisation Name ………………………………………………..

Budget

Budget Table

|  |  |  |
| --- | --- | --- |
| **Item description** | **Breakdown of cost** | **Amount** |
| *Example: Venue Hire* | Example: £20.00/hour x 2-hours x 8-weeks | *Example: £320.00* |
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**Outputs**

**Outputs Table**

Please detail your project outputs in the table below. Outputs are a list of different things that you want to achieve with your project – see ideas below

* Number of activities provided / Number of residents attending activities
* Number of workshops delivered / Number of residents attending workshops
* Number of events delivered / Number of residents attending events
* Number of training sessions provided / Number of residents attending training sessions

The two outputs already listed below are mandatory and require an answer by either a number for each outcome or N/A for not applicable.

Additional outputs are specific to your project and should align with your project description.

|  |  |
| --- | --- |
| **Output** | **Number** |
| Number of existing volunteers involved in your project. |  |
| Number of new volunteers involved in your project. |  |
|  |  |
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