

Project Title	Project Sponsor	Draft Business Case Produced/expected	Full Business Case Expected to be Submitted	CBC Internal Programme Board	External Appraisal	Board Date Schedule	Planned Submission of Summary Document to CLG	Update 15 Dec 2021	Update 10 Dec 2021	Update 1 Dec 2021	Update as at 5 Nov 2021	Update as at 1 Oct 2021	Update as at 9 Sept 2021	Update as at 13 August 2021	Update as at 9 July 2021			
NB: Target date for all Business Case completion - December 2021 to allow for assessment, Board consideration and submission to CLG by March 2022																		
Canal Restoration	Chesterfield Canal Trust	draft case (90% complete on strategic & economic cases, 60% complete on other cases) by 11 October 2021	14 January 2022	20 January 2022		Draft submitted to TL 1 Dec. Revised version to be sent to TL 20 Dec 2021 for further review and return by 18 Jan	16 February 2022	24 March 2022	Met sponsor and revised draft to be sent 20 Dec for TL to further review	BC in with TL, 5% activities progressing and S151 approved	Procurement support in place, 5% information robust and contract in preparation. Timeline remains for the full Business Case.	Draft Business Case submitted for IPB, 5% Advance payment request and supporting evidence submitted & Approved 29 Oct. On Track	Good progress with Business case and materials acquisition such as clay. Putting details on the procurement and tenders	Payment for Capacity Funding released. Business Case being developed.	We met CCT on 27 July to work through specific project issues, timescales and risk register. Agreed to support with Capacity Funding (£10K). Also supported the planned HLF visit (due 20/8/21) Interested in accessing the 5% TD funding.	We met the Trust on 7 June - Heritage Lottery is sought for match funding. A stage 1 application in November is required for a Summer 2023 start for the Heritage element. The Trust has appointed consultants to support the business case development. They have requested support from the Capacity Funding and will identify specific asks by end July.		
DRIIVE	CBC	RIBA Stage II business plan produced	Expected end Jan 2022	9th Feb 2022	09/02/2022		16 February 2022	Aim W/c 25 Feb 2022	Business Case being prepared. Revised timetable but still deliverable for March submission	Business Case developing & on track	5% supporting information provided 1 Dec. Business Case in hand.	5% Advance payment request submitted & approved 29 Oct	No further update.	Met 9 Sept, business case and options, cost benefit ratio worked through, budget reductions but assessment for a viable and deliverable project. Presentation to Board on 17 Sept	Business Case Findings and recommendations of the options appraisal (due to be complete by 6th September). Setting up a 121 for 9 sept and project shall present to Board on 17th Sept.	Consultants are working on the Business Case.		
Hartington Industrial Park	SUON Ltd	15th Dec 2021	(7th Jan) 07/01/2022	17 Dec & 20/01/2022	17 Dec - 26/01/2022		14 January 2022	w/c 14 Jan 2022, to adhere to fast track project submission	N/A	Spoke with SW, agreed to press for fast track as it affects programme delivery. WP must work on plans and deliver	May not now on Fast Track list. Meeting with WP this week.	5% advance not required, aiming to submit BC 29 Oct.	Site meeting planned for 5 October, business case timescale being firmed up	Planning Site meeting w/c 13 Sept then to submit planning application.	Been in touch by email twice, no news on draft business case	Potential Fast Track Project and start January 2022		
Construction Skills Hub	CBC	Est. August 2021	Expected November 2021	19 November 2021	01 December 2021		22 December 2021	Aim w/c 24 January	On track for 22 Dec Board	Awaiting comments from TL. On track	Full Business case reviewed by IPB and sent to TL.	Draft BC produced, CBC reviewing. 5% Advance payment not required	N/A	N/A	FS Report submitted to CBC Officers, on track	Nth Degree Consulting appointed to develop the Feasibility Study		
Staveley Miners Welfare FC Car Park element	SMFC	Yes Draft received 26/4	Expected June 2021	18-Jun-21				Approval by WP due 13 July 2021	This element already approved, but advised to hold and submit summary document alongside skills academy phase - therefore this will be before 14 Jan deadline to draw down TD Funding	N/A	Works commenced on track	Media release to be sent out this week, all confirmed	funding agreement almost finalised. Procurement commenced.	Final Planning Permission, expected w/e 10 Sept.	Still awaiting PP - project sponsor has been chasing. Lease is acceptable to CBC and SMWFC, proceeding. Need to arrange contract, but SMWFC can't proceed without PP.	Potential Fast Track Project. Business case for consideration		
SMW Football Club - Skills Academy (Phase II)	Staveley Miners Welfare Football Club	Draft December 2021	expected 14 Jan 2022	25 January 2022	26 January 2022		16 February 2022	25 February 2022	(planning submission end Jan), meeting training providers this week. start May - Aug 2022 completion (may have £25K saving from car park element for this project)	Met sponsor and 5% application being prepared, meet with CBC Skills Manager 13 Dec		5% Advance payment request submitted & approved	Preparing business case for Skills / N/A	No update	Phase II of this project. Will build upon the car park works of Phase I.			
Staveley Rail Station @ Barrow Hill	DCC/SCR	SOBC for the whole line produced; a date for a draft case for the station will be set once DFT has made its decision on taking the project to the next stage.	TBA delay with DFT decision, this now is anticipated in Feb 2022, MLUHC have advised an extension is possible						DFT decision remains the critical factor. Met with Project Sponsor 13th and 15th Dec. A plan in place to submit an SOBC to proceed and submit to DLUHC by 24 March	Chairman has written to Mel DLUHC to impress urgency of DFT decision.	No announcements through the IRP. Anticipate Feb 2022	Preparations in place for Board presentation and preparations of draft Business Case. Awaiting DFT decision on Rail Line. 5% Advance payment request submitted. Board agreed to await DFT decision before release of 5%.	Dependent upon DFT. Awaiting decision, expected as part of CSR. Draft outline business case being developed, presentation to Board on 12 November.	N/A	TD Chairman has had communication with Lee Rowley to arrange a meeting of key stakeholders to praise profile	Awaiting Department For Transport approval - due imminently for the Barrow Hill rail line proposals as part of the Restoring Your Railway scheme.		
Wheels to Work	DCC	13 January 2022	13th Jan 2022	20 January 2021			16 February 2022	24 March 2022	As small scale, take proportionate approach (CBC or TL tba)	Met sponsor 15 Dec, consultants working on the BC,	No news on how this project is developing	No news on how this project is developing	Meeting with consultants to prepare business case this week. 5% advance not required	N/A	N/A	Has potential to be fast tracked. Town Deal Team met with DCC and RAD 6 Aug to discuss the project in detail. Draft BC end Sept, Full BC end October potentially and could begin in 21/22	JS presenting to Board on 16 July - update will be provided	
Staveley 21 (town centre)	CBC	TBA, Masterplan work commenced	Est. January 2022	24-Feb-22	25-Feb-22		18 March 2022	24 March 2022	Consultation concluded, Deliverable elements of masterplan being developed into business cases.	Consultation to conclude 12 Dec. Generally positive feedback, some concerns form specific affected businesses, but team are working with them. Business Cases being developed alongside and 5% request submitted.	Mid way through Masterplan, 5% detail has been received. Work on Business cases is underway.	Much work has been carried out by CBC team in the preparation for the Public Consultation (8 Nov - 12 Dec). Letter delivered to town centre businesses. Report live on line (25/10)	Cabinet paper being prepared, presentation to 12 November Board with details of the public consultation	Presentation to Board on 17 Sept. Draft Masterplan being developed and public consultation to commence before Christmas	Regular meetings to develop the Masterplan inc 9 Aug, 20 Aug and session with Hsg Team 16 Aug. Progress reported to SLT	BDP Appointed to produce the Town Centre Masterplan from which specific projects will emerge with consultation for the Green book business case		
Staveley Waterside	DCC	Yes Draft Received 12/4	Expected July 2021 & final received 25/10	19 Nov 2021 & 24/09/2021 & 20 Jan 2022 for final			16 February 2022	25 February 2022	Timeline agreed 15 Dec. meeting 17 Dec to review TL comments DCC cabinet meeting 13 Jan 2022		Still more work required on the BC, meeting to discuss is in hand	Final draft business case submitted 25/10. 5% Advance not required.	N/A	Due to staff illness, a slight delay, but a further iteration of the Business Case being prepared and a report going to DCC Committee	Emailed a couple of times - no update to report	Draft business Case reviewed by Internal Programme Board on 18 June 2021, comments passed to DCC for consideration		
Staveley Hall Conference Centre	Staveley Town Council	Yes - Received and in initial discussion with ARUP, Historic England meeting 21/5	June 2021 (going to STC in May) Final and full Business Case still awaited by TD Team.	24/09/2021, but more details required for full and final Business Case			18 March 2022	24 March 2022	Awaiting TL comments	BC draft version sent to TL for comment. 5% approved	Pre-planning meeting taken place, 5% detail being submitted this week.	second draft business case submitted, requirement of 5% to make progress. 5% Advance payment request submitted and approved	Business Case reviewed by IPB, requires 5% advance funding to progress the elements of the project.	Payment for Capacity Funding released	Meetings following the July Int Prog Board with STC 6 Aug, and Capacity Funding to support business case development and capacity requested and agreed. Interested in accessing the 5% TD funding.	Draft Business Case been reviewed by Historic England, ARUP and CBC planning & conservation team. Draft Business case will be reviewed by Internal Programme Board on 23 July.		

Barrow Hill Memorial Hall	Barrow Hill Community Trust	15-Dec-21	expected end December 2021	20 January 2022	21 January 2022	16 February 2022	24 March 2022	5% application submitted 15 Dec.	Consultant appointed to prepare Business Case, Capacity funding released @ 11 Nov. 5% request has not been made as yet. Anticipating draft BC 15 Dec. tba	Consultant appointed to prepare Business Case, Capacity funding released @ 11 Nov. 5% request has not been made as yet.	No request for 5% received. Sponsor has struggling with appointment of a consultancy support. Sponsor has now appointed a consultant to work on all 5 cases, HB & IF met sponsor on 4 Nov	Awaiting information regarding Capacity Funding. No further update	Capacity Funding Claim form sent to Project sponsor	TD Team met Project sponsor 28 July, to agree timeline, capacity funding requested for support to write the busienss case, template tender specs provided to procure the support. Interested in accessing the 5% TD funding.	A Volunteer run Community Trust, they have requested support from the Town Fund Capacity Funding and will identify specific asks by end July. We met with ARUP and Social Value team plus with Heritage Lottery 11 June. Aiming to submit stage one in August for the Heritage Enterprise Grant (inc revenue consultation work).
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